A250 Capitol Celebration Budget

Event Infrastructure and Safety*

Spending authority granted by Advisory Council: **$6,000** for MAV Security

Item Purchased	Purchase Date	Paid Date	Cost	Paid By	
					*No invoices recived yet

Spending authority granted by Advisory Council: **$2,000** for MAV Injury Care

Item Purchased	Purchase Date	Paid Date	Cost	Paid By	
ALS & BLS Services	28-Jul		$ 1,500.00	STO	*Invoice received from LSO on 8/14 - invoice processed on 8/14
Total (2/13/26 - 8/14/26)			**$ 1,500.00**		
Balance Left			**$ 500.00**		

Spending authority granted by Advisory Council: **$4,000** for Traffic Control

Item Purchased	Purchase Date	Paid Date	Cost	Paid By	
Idaho Event Specialist	7-Jul		$ 970.00	STO	*Invoice received from LSO on 8/14 - invoice processed on 8/14
Total (2/13/26 - 8/14/26)			**$ 970.00**		
Balance Left			**$ 3,030.00**		

Spending authority granted by Advisory Council: **$2,000** for PortaPros

Item Purchased	Purchase Date	Paid Date	Cost	Paid By	
					*No invoices recived yet

Spending authority granted by Advisory Council: **$1,600** for Event Rent

Item Purchased	Purchase Date	Paid Date	Cost	Paid By	
Event Rent (tables & chairs) (Reported to committee on 7/21/26	8-Jul	24-Jul	$ 2,238.79	STO	*Invoice received from LSO on 7/8 - invoice processed on 7/14
Total (2/13/26 - 8/14/26)			**$ 2,238.79**		
Balance Left			**$ (638.79)**		

Spending authority granted by Advisory Council: **$6,000** for Police

Item Purchased	Purchase Date	Paid Date	Cost	Paid By	
Boise Police Department (Reported to committee on 7/21/26	29-Jun	29-Jun	$ 4,637.50	STO	*Invoice received from LSO on 6/29 - invoice processed on 6/29
Total (2/13/26 - 8/14/26)			**$ 4,637.50**		
Balance Left			**$ 1,362.50**		

Production & Programming*

Spending authority granted by Advisory Council: **$25,000** for Duck Club-Production

Item Purchased	Purchase Date	Paid Date	Cost	Paid By	
Duck Club Management (Stage and Sound, Duck Club Fee) (Reported to committee on 6/24/26)**	12-Jun	18-Jun	$ 10,000.00	STO	*Invoice received from LSO on 6/17 - invoice processed on 6/17
Duck Club Management (Stage and Sound, Duck Club Fee)** (Reported to committee on 7/21/26	12-Jun	24-Jun	$ 10,000.00	STO	*Invoice received from LSO on 6/23 - invoice processed on 6/23
Total (2/13/26 - 8/14/26)			**$ 20,000.00**		
Balance Left			**$ 5,000.00**		

**On the same invoice, split for tracking purposes

Spending authority granted by Advisory Council: **$35,000** for Duck Club-Talent

Item Purchased	Purchase Date	Paid Date	Cost	Paid By	
Duck Club Management (Talent) (Reported to committee on 6/24/26)**	12-Jun	18-Jun	$ 18,250.00	STO	*Invoice received from LSO on 6/17 - invoice processed on 6/17
Duck Club Management (Talent)** (Reported to committee on 7/21/26	12-Jun	24-Jun	$ 18,250.00	STO	*Invoice received from LSO on 6/23 - invoice processed on 6/23
Total (2/13/26 - 8/14/26)			**$ 36,500.00**		
Balance Left			**$ (1,500.00)**		

Spending authority granted by Advisory Council: **$25,000** for Project Management

Item Purchased	Purchase Date	Paid Date	Cost	Paid By	
The Agency Invoice - January (Reported to committee on 5/26/26)	4-May	13-May	$ 5,209.61	STO	
Karlee May Professional Services (50% deposit) (Reported to committee on 5/26/26)	11-May	22-May	$ 5,000.00	STO	*Invoice received from LSO on 5/21 - Vendor account pending review by Controller's Office 5/21 - invoice processed on 5/22
Audio Lab LLC (50% deposit) (Reported to committee on 5/26/26)	12-May	22-May	$ 5,000.00	STO	*Invoice received from LSO on 5/21 - invoice processed on 5/21
Valiant Productions - Stage and Audio (Reported to committee on 7/21/26	24-Jun	24-Jun	$ 7,425.00	STO	*Invoice received from LSO on 6/24 - invoice processed on 6/24 - 8/14: waiting on reimbursment from vendor, invoice should not have been paid directly from the A250 fund

Karlee May Professional Services (remaining 50%) (Reported to committee on 7/21/26	8-Jul	24-Jul	$ 5,000.00	STO	*Invoice received from LSO on 7/8 - invoice processed on 7/14
Audio Lab LLC (remaining 50%) (Reported to committee on 7/21/26	8-Jul	24-Jul	$ 5,000.00	STO	*Invoice received from LSO on 7/8 - invoice processed on 7/14
Valiant Productions	11-Aug		$ 2,350.00	STO	*Invoice received from LSO on 8/14 - invoice processed on 8/14
AudioLab (Generator)	6-Jul		$ 450.46	STO	*Invoice received from LSO on 8/14 - invoice processed on 8/14
Total (2/13/26 - 8/14/26)			**$ 35,435.07**		
Balance Left			**$ (10,435.07)**		

Spending authority granted by Advisory Council: **$25,000** for Park Event/Go Bags					
Item Purchased	**Purchase Date**	**Paid Date**	**Cost**	**Paid By**	
Trading Cards for To-Go Packs (Reported to committee on 5/26/26)	25-Mar	8-Apr	$ 4,600.00	STO	*for to-go packs
Bag for To-Go packs (Reported to committee on 5/26/26)	4-May	11-May	$ 16.95	STO	*for to-go packs
Bag for To-Go packs (Reported to committee on 5/26/26)	6-May	22-May	$ 29.66	STO	*for to-go packs
Bag for To-Go packs (Reported to committee on 5/26/26)	6-May	22-May	$ 33.90	STO	*for to-go packs
Spud Club Banners (Reported to committee on 5/26/26)	13-May	22-May	$ 3,270.40	STO	*for to-go packs
Spud Posters for To-Go Packs (Reported to committee on 6/10/26)	26-May	8-Jun	$ 1,200.00	STO	*for to-go packs
Banner bags for To-Go packs (Reported to committee on 6/10/26)	26-May	8-Jun	$ 78.36	STO	*for to-go packs
Gavel Pencils (Reported to committee on 6/10/26)	27-May	8-Jun	$ 6,139.49	STO	*for to-go packs
Bag for To-Go packs (Reported to committee on 6/10/26)	28-May	8-Jun	$ 16.95	STO	*for to-go packs
Bag for To-Go packs (Reported to committee on 6/10/26)	28-May	8-Jun	$ 33.90	STO	*for to-go packs
Revolutionary Writer Bookmarks (Reported to committee on 6/10/26)	1-Jun	8-Jun	$ 289.70	STO	*for to-go packs
Spud Club Banners (Reported to committee on 6/10/26)	4-Jun	17-Jun	$ 699.47	STO	*for to-go packs
Spud Posters for To-Go Packs (Reported to committee on 6/10/26)	4-Jun	17-Jun	$ 1,133.70	STO	*for to-go packs
Spud Club Banners (Celebrate Version) (Reported to committee on 6/24/26)	5-Jun	17-Jun	$ 131.91	STO	*for to-go packs
Bag for To-Go packs (Reported to committee on 6/24/26)	5-Jun	17-Jun	$ 44.49	STO	*for to-go packs
Spud Club Banners (Martha Washingtater Version) (Reported to committee on 6/24/26)	16-Jun	29-Jun	$ 131.91	STO	*for to-go packs
Spud Club Banners (Reported to committee on 6/24/26)	17-Jun	29-Jun	$ 699.47	STO	*for to-go packs
Bags for To-Go packs (Reported to committee on 7/21/26)	23-Jun	13-Jul	$ 33.90	STO	*for to-go packs
Shirts for Volunteers (Reported to committee on 7/21/26	24-Jun	24-Jun	$ 1,215.00	STO	*for july 4th event
Spud Posters for To-Go Packs (Reported to committee on 7/21/26	26-Jun	13-Jul	$ 1,095.91	STO	*for to-go packs
Spud Poster for To-Go Packs (Reported to committee on 7/21/26	26-Jun	13-Jul	$ 35.59	STO	*for to-go packs
America250 Park Event Signage (Reported to committee on 7/21/26	30-Jun	24-Jul	$ 155.29	STO	*for july 4th event
America250 Lantern (Reported to committee on 7/21/26	30-Jun	24-Jul	$ 283.83	STO	*for july 4th event
America250 Quilt Coloring Sheet (Reported to committee on 7/21/26	30-Jun	24-Jul	$ 212.48	STO	*for july 4th event
America250 Passport (Reported to committee on 7/21/26	30-Jun	24-Jul	$ 378.42	STO	*for july 4th event
Writing Contest Poster (Reported to committee on 7/21/26	2-Jul	13-Jul	$ 36.89	STO	*for july 4th event
Stan's Golf Cars	21-Jul		$ 116.60	STO	*Invoice received from LSO on 8/14 - invoice processed on 8/14
Sparklight	10-Jul		$ 138.64	STO	*Invoice received from LSO on 8/14 - invoice processed on 8/14
Total (2/13/26 - 8/14/26)			**$ 22,252.81**		
Balance Left			**$ 2,747.19**		

Additional Spending Authority (Cleanup - RV Rental - Water)*				
Spending authority granted by Advisory Council: **$10,000**				
Item Purchased	**Purchase Date**	**Paid Date**	**Cost**	**Paid By**
Trash and Cleanup Assistance (50% deposit) (Reported to committee on 7/21/26	24-Jun	24-Jun	$ 500.00	STO
RV Rental for green room (Reported to committee on 7/21/26	24-Jun	30-Jun	$ 1,581.52	STO

Water (Reported to committee on 7/21/26	26-Jun	29-Jun	$ 5,004.00	STO
Total (2/13/26 - 8/14/26)			**$ 7,085.52**	
Balance Left			**$ 2,914.48**	

*Amount Spent: $130,619.69 Budgeted Amount: $141,600.00

A250 Ambassador Program**				
Spending authority granted by Advisory Council: **$25,000** for Liberty Bell Carriage				
Item Purchased	**Purchase Date**	**Paid Date**	**Cost**	**Paid By**
Boise Metal Works (Reported to committee on 7/21/26	30-Jun	24-Jul	$ 8,275.00	STO
Total (2/13/26 - 8/14/26)			**$ 8,275.00**	
Balance Left			**$ 16,725.00**	

Spending authority granted by Advisory Council: **$40,000** for Promotions and Operations				
Item Purchased	**Purchase Date**	**Paid Date**	**Cost**	**Paid By**
Quarter Drive cards (250) (Reported to committee on 5/26/26)	12-May	22-May	$ 22.50	STO
Quarter Drive cards (2,000) (Reported to committee on 5/26/26)	12-May	22-May	$ 180.00	STO
Quarter Drive cards (2,000) (Reported to committee on 5/26/26)	18-May	22-May	$ 180.00	STO
Quarter Drive cards (10,000) (Reported to committee on 6/10/26)	21-May	8-Jun	$ 900.00	STO
Liberty Bell Tour Banner (Reported to committee on 7/21/26	23-Jun	13-Jul	$ 134.76	STO
Liberty Bell Tour Retractable Banners (Reported to committee on 7/21/26	24-Jun	13-Jul	$ 550.32	STO
Liberty Bell Sign (Reported to committee on 7/21/26	25-Jun	13-Jul	$ 36.89	STO
Total (2/13/26 - 8/14/26)			**$ 2,004.47**	
Balance Left			**$ 37,995.53**	

**Amount Spent: $10,279.47 Budgeted Amount: $65,000.00